Our Mission

Gads Hill, a family resource center established in 1898, partners with our community to develop the assets of children, youth, adults, and families.

Our Vision

Every family and every individual has the opportunity, the skills, and the education to make a better life.

In collaboration with our community and other organizations, Gads Hill Center offers programs that support and empower the economically and educationally disadvantaged residents of Chicago’s Pilsen, Brighton Park, Little Village, and North Lawndale neighborhoods.

We put our mission into action through an array of services that are of high quality, flexible, responsive, and culturally competent:

- Early childhood care and education
- School-aged children’s care, educational support and recreation
- Teen tutoring, mentoring and educational planning
- Parental education
- Adult education and enrichment
Dear Friends,

Thanks to our many community and corporate partnerships, we’ve had another successful year, meeting and going beyond our commitments to the community. These partnerships allow Gads Hill Center to extend the quality and the depth of our services beyond current resources.

This year, over 150 partner relationships made a difference for Gads Hill kids and families. We collaborated with 37 local nonprofits, 34 schools and universities, 17 Chicago corporations, at least 15 government agencies and officials, and more than a half dozen coalitions and networks.

UIC instructors presented the popular College 101 workshops for Teen Connection Fellows. The Sinai Community Institute opened its doors to our families for WIC services and much more. With Jose Clemente Orozco Academy, we identified at-risk middle schoolers who needed our help. We sent families to the Resurrection Project for housing assistance, and to Alivio Medical Center for health issues.

Our corporate alliances are becoming stronger as are our nonprofit relationships. Whether it’s the Chicago White Sox providing game day tickets or employees of Fifth Third Bank collecting funds to help a family in need, the drive to care is present. Engagement in days of service and projects to support Gads Hill have become a significant way for employees to connect to our mission.

Our biggest partnership, however, is that with our community itself...those families and individuals who help us to frame our services and utilize them. Our board of directors and committee volunteers who work diligently, garner resources for us to work with, and ensure that the agency is an effective steward of all funds received. The dads who coach soccer. The mom who brings tamales and the kids who put away the chairs after a meeting. The volunteer aerobics teacher, the Santa Clauses, the firefighters. The tutors and mentors who, after the homework is done, are always up for a quick game of ping pong.

We are grateful for the support from so many, and we thank you, as we thank our other allies who have made this year possible. We hope you enjoy our year in review as much as we enjoyed being a part of it.

Barbara Castellán
Chief Executive Officer

Suzanne L. Shier
President, Board of Directors
Year in Review

Gads Hill Center provided consistent services to over 2,500 individuals this year through more than a dozen educational programs for babies, toddlers, youth, teens, parents, and adults.

Our ongoing educational support saw at-risk high school students visiting colleges and helped middle school youth improve their grades. While we worked with elementary school students to learn independently and play safely after school, hundreds of low-income 3-5 year olds received health and educational services. At the same time, women aerobized, seniors played bingo, parents shared success strategies, and adults explored the humanities. And as always, soccer was practiced, basketball was played, volunteers were trained, and community meetings were held.

Here are a few key highlights:

• Gads Hill Center was selected by the Chicago Board of Education as one of 20 Chicago nonprofits to provide mentorship services to at-risk students in Chicago high schools in its ambitious Culture of Calm initiative. Through this major anti-violence effort, we will partner with the Brighton Park Neighborhood Council, providing mentoring and advocacy to 100 Thomas Kelly High School teens.

• The National Council of La Raza (NCLR), the nation’s largest Latino membership and advocacy organization, recognized Gads Hill Center along with four Midwest nonprofits for each providing over 100 years of service to the community.

• Gads Hill Center successfully completed our first year of a 4-year partnership with The Wallace Foundation to strengthen our infrastructure and financial systems. GHC was selected as one of the 14 high performing after school providers in Chicago to participate in this national pilot project.

• 77 children from Gads Hill’s center-based and home-based Head Start programs went to kindergarten ready to learn.

• Gads Hill Center and over a dozen community and corporate partners hosted the Annual Back to School Picnic, providing 200 children with backpacks bursting with donated school supplies and much fun.

• Teen Connection’s graduating seniors were awarded over $70,000 in scholarship funds for college, both from the Teen Connection Scholarship Fund and others.

Over 90% of New Horizons students find their mentoring relationships youth-centered, satisfying and engaging, as measured by both pre- and post-tests.

100% of Teen Connection Fellows were accepted to college.

207 elementary school children at GHC read and reported on at least one book each month.

100% of Teen Connection Fellows completed their second year of college and intend to complete a four-year degree.

GHC provided tuition and parent fee scholarships (tuition assistance) for elementary school children attending Gads Hill’s after school program, Club Learn.

207 elementary school children at GHC were physically active each and every school day.

75% of middle school students in GHC’s New Horizons program have improved their grade point average by an average of one point this year.

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Statement of Activities for the Year Ended June 30, 2010

We invite you to view this statement of financial activities for the 2010 fiscal year. We are proud to be responsible and effective stewards of your philanthropic efforts. Developing sustainable communities requires collaboration.

Your support of Gads Hill Center helps provide accessible services to children, youth, adults and families in our community.

REVENUES

<table>
<thead>
<tr>
<th></th>
<th>2010</th>
<th>2009</th>
</tr>
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<tbody>
<tr>
<td>Contributions</td>
<td>631,156</td>
<td>493,324</td>
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<tr>
<td>United Way of Metropolitan Chicago</td>
<td>151,194</td>
<td>251,126</td>
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<td>Scholarships</td>
<td>--</td>
<td>2,778</td>
</tr>
<tr>
<td>Fees &amp; Grants from governmental agencies</td>
<td>2,898,622</td>
<td>2,962,510</td>
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<tr>
<td>Program Service Fees</td>
<td>79,455</td>
<td>112,898</td>
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<tr>
<td>Interest and Dividends</td>
<td>29,275</td>
<td>34,232</td>
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<tr>
<td>Gain (loss) on investments</td>
<td>25,951</td>
<td>(147,219)</td>
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<tr>
<td>Miscellaneous income</td>
<td>49,327</td>
<td>14,222</td>
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<tr>
<td>Net Assets released from restrictions:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Scholarships</td>
<td>--</td>
<td>--</td>
</tr>
<tr>
<td>Program Services</td>
<td>--</td>
<td>--</td>
</tr>
<tr>
<td>Child Care Center</td>
<td>--</td>
<td>--</td>
</tr>
<tr>
<td><strong>Total Revenues and Other support</strong></td>
<td><strong>3,864,980</strong></td>
<td><strong>3,723,871</strong></td>
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</tbody>
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EXPENSES

<table>
<thead>
<tr>
<th>Services:</th>
<th>2010</th>
<th>2009</th>
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</thead>
<tbody>
<tr>
<td>Program Services:</td>
<td></td>
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<tr>
<td>Children’s Services</td>
<td>2,437,412</td>
<td>2,216,595</td>
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<tr>
<td>Youth &amp; Community Services</td>
<td>1,008,132</td>
<td>1,275,080</td>
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<tr>
<td>Supporting Services:</td>
<td></td>
<td></td>
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<tr>
<td>Management &amp; General</td>
<td>184,019</td>
<td>208,376</td>
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<tr>
<td>Fundraising</td>
<td>38,739</td>
<td>42,399</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td><strong>3,668,302</strong></td>
<td><strong>3,742,450</strong></td>
</tr>
</tbody>
</table>

Change in Net Assets     196,678 (18,579)
Net Assets at Beginning of year 2,187,663 2,206,242
Net Assets at End of year 2,384,341 2,187,663
Our Partners...

ADAMS STREET PARTNERS, LLC
ALDERMAN DANNY SOLIS
BRAINSTORM COMICS
CHAPMAN AND CUTLER LLP
CHICAGO POLICE DEPARTMENT 12TH DISTRICT
CHICAGO WHITE SOX
CIVIC ORCHESTRA OF CHICAGO
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FEEDING AMERICA
FIFTH THIRD BANK
FISCAL MANAGEMENT ASSOCIATES, LLC
HONKEY TONK BARBEQUE
INTERFAITH YOUTH CORE
JEWEL-OSCO
LALO’S

We are grateful to the numerous partners and friends listed here and on the back page. Below are just a few of the year’s many partner highlights—field trips, a t-shirt contest, a painting party, gifts from Santa, yard and building clean-up, and more. The ability to work together “Gads Hill embodies the best of caring, creativity and a strong sense of community. By nurturing the relationships between family, school and community and developing local talent, our future is brighter due to your valued programs.” — Joan Newman, Partner & Human Resource Director, Adams Street Partners, LLC
“Comcast is thrilled to support Gads Hill Center, an agency that prepares children for the future, by training and developing their digital literacy skills. By supporting technology at Gads Hill Center we are strengthening students’ reading, math and computer skills, preparing them for success in life.”

- LeAnn Talbot, Sr. Vice President of Chicago Region, Comcast

with so many of you allows us to offer so much more to our children and families than our resources would otherwise allow. THANK YOU for being a part of the Gads Hill family. Together we are making a difference!

...Our Friends

MACNEAL HOSPITAL
MB FINANCIAL BANK
MCGUIREWOODS LLP
MONTERREY SECURITY
NATIONAL COUNCIL OF LA RAZA
NORTHERN TRUST
NUEVO LEON
PRICEWATERHOUSECOOPERS
QUARLES & BRADY LLP
SCOTT TISSUE
TAKE ME OUT
TARGET
UNIVERSITY OF CHICAGO
UNIVERSITY OF MEXICO
THE WALLACE FOUNDATION
TOYS FOR TOTS
Our comprehensive support system provides children of all ages with asset development, learning support, life skills, leadership skills, sportsmanship, coaching, and out-of-school care.

For more than 112 years, we have grown and adapted to the needs of our evolving community. We welcome all backgrounds, regardless of race or nationality. Our vision is that every family and every individual has the opportunity, the skills, and the education to make a better life.

CHILDREN’S SERVICES

Head Start provides high-quality, on-site early childhood education and healthcare services for up to 134 at-risk 3-5 year olds and their families in the North Lawndale and Pilsen neighborhoods. Head Start activities take place at our Child Development Center in North Lawndale, with seven state-of-the-art classrooms.

Prevention Initiative provides high-quality, center-based education services for 12 at-risk 2½-3 year olds in a classroom at the Child Development Center in North Lawndale. Children are prepared for the Head Start/Preschool for All program through activities designed to promote independence. Families participate in Reading is Fundamental literacy activities which foster a home-school connection.

Preschool for All Services, including social, cognitive, early reading and math skills, enhance our child development offerings for up to 134 at-risk 3-5 year olds. State certified early childhood educators provide activities that ensure children will be prepared for kindergarten.

Home Based Head Start serves 36 children ages 3-5 and their families by promoting healthy development, preparing them for success in school, and supporting their parents. Home Visitors from Gads Hill travel to participants’ homes, sharing weekly lessons and activities with the entire family to give the child a sound foundation of early learning before entering school.

Early Head Start Enhanced Day Care Homes provide child care for 43 children, from birth to age 3, through eight home care providers, who are supervised and supported by a Gads Hill professional in specially qualified and licensed day care homes. The children participate in a stimulating environment of nurturing activities that address their cognitive, social, emotional, and physical growth needs.

Parents as First Teachers is a home-based program serving 40 children three years old and under and their families, promoting parent-child verbal interaction through activities such as reading, play, and conversation. Home Visitors model verbal interaction techniques, positive parenting behaviors, and educational play for parent and child. It allows parents to discover their role as the child’s first and most important teacher and prepares them to participate fully in their child’s education.

Family Support Services provide comprehensive case management services to nearly 250 children and families. Family Support Workers connect families to resources they need to meet their educational, job-related and health-related goals, provide follow up to ensure children and families have adequate support on a monthly basis, and facilitate education and parent workshops that strengthen parenting and peer support skills.

“I am grateful to Gads Hill for helping my three children develop and improve their learning skills, and for preparing them to learn in school. I am happy to know that my children are in a safe and healthy place.”
– Dulce, Gads Hill Child Development Center Parent
Club Learn is a comprehensive, strength-based after-school child development program. The program serves up to 100 low-income, at-risk 1st to 8th graders. Club Learn provides an array of services at our Cullerton and Ogden sites to guide school-age children away from the pervasive environment of gangs, delinquency, and drugs in their communities and to help break the cycle of educational failure.

Teen Connection is Pilsen's first comprehensive college preparatory program for low-to average-achieving teenagers. This intensive program offers academic achievement, social enrichment, community leadership, and college admission-related activities to 66 teens, most of whom will be the first in their families to graduate high school and attend college. Since its inception in 2001, our program continues to graduate 100% of its high school seniors with at least one college acceptance letter in hand.

New Horizons is a three-year long mentoring program that matches 30 incoming, at-risk 6th graders from J.C. Orozco Middle School with individual mentors, who are most often young professionals. Mentors provide students with consistent support through life challenges and tough decisions, and academic assistance. The goal of New Horizons is to propel struggling students towards new horizons in their academic and social lives as well as build their character through one-on-one mentoring.

Building Leaders in partnership with the Chicago Public Schools and with the Brighton Park Neighborhood Council, 100 at-risk high school students in Chicago’s Brighton Park neighborhood will receive services this fall. This program design leads to a higher level of student commitment to the school, the immediate environment, and the community.

Senior Activities Gads Hill provides a place for activities for seniors and community space for meetings, volunteer-led sports teams, and aerobics classes in our facility. Two of the 2010 community-led activities were Proyecto Odisea which offered college courses in Spanish for adults, and Vivir Sano, a nutrition program for adults.

“When my son attends his mentoring session, it puts me at ease knowing that he is in a safe place, with safe, positive people, who are able and willing to help guide him towards success. I would definitely recommend New Horizons Mentoring Program to my friends and family, and cannot thank them enough for their support.”

- Crystal, New Horizons parent
Our Donors

The following individuals and organizations supported Gads Hill Center between July 1, 2009 and June 30, 2010. We apologize for any errors or omissions.

Individual
State Rep. Edward J. Acevedo
Ann E. Acker
Megan G Aebi
Sylvia Aldrete
Gerry Alvarado
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Hesperia Lodge No. 411, A.F. & A.M.
Hispania Public Relations
Interfaith Youth Core
Jewel Osco
King Oscar Lodge No. 855, A.F. & A.M.
Konica Miohta Business Solutions U.S.A.
Kraft Employee Fund
Latino Family Media, Inc.
Lawyers Lend-A-Hand to Youth
Sun-Times Judge Marovitz Program
Leisure M. Stern Design, LTD
Lifetouch National School Studios
Literacy Works
Lloyd A. Fry Foundation
Local Initiatives Support Corporation/Chicago
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Salon 065
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In Honor of Robert & Ellen Kippley Ogmian
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Dr. & Mrs. Raymond & Ellen McDermott
In Memory of Nancy LaBeau
Elizabeth A. Murphy
In Honor of Robert L. Martier
Jose Perales
In Memory of Hilda Lopez
Perfecto & Wanda Perales
In Memory of Leonardo Perales

Annual report designed
Nancy Morris, N2 Studios
Where a vital community comes together.

Main Location
1919 W Cullerton
Chicago, IL 60608
Tel: (312) 226-0963
Fax: (312) 226-2248

Child Development Center
2653 W. Ogden Ave.
Chicago, IL 60608
Tel: (773) 521-1196
Fax: (773) 521-4793

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• Illinois Department of Children & Family Services–Child Welfare License

FY10 Partners:
• Access Community Health Network
• Action for Children
• Adams Street Partners, LLC
• Alivio Medical Center
• All Our Kids Early Childhood Network
• All Star Dental
• State Rep. Edward J. Acevedo
• Benito Juarez High School
• Brainstorm Comics
• Alderman George Cardenas
• Carole Robertson Center for Learning
• Centro de Salud Esperanza
• Chalmers Elementary School
• Chapman and Cutler LLP
• Chicago Coalition of Site Administered Child Care Centers
• Chicago Fire Department, Engine Company 23
• Chicago Park District, Harrison Park, Dvorak Park, Douglas Park
• Chicago Police Department, 12th District
• Chicago Public Schools
• Chicago School of Professional Psychology
• Chicago State University
• City of Chicago YouthNet
• Civic Orchestra of Chicago
• Chicago White Sox
• Coca Cola
• Comcast
• Cooper Elementary Dual Language Academy
• Cristo Rey High School
• DePaul University, Jumpstart Chicago
• DeVry Institute of Technology
• Don Churro
• Donors Forum of Chicago
• Eighteenth Street Development Corp.
• El Hogar del Nino
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• Erie Neighborhood House
• Fast Learning Centers
• Feeding America
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• Francis W. Parker School
• Garfield Park Preparatory Academy
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• Hispanic Scholarship Fund
• Illinois College Access Network
• Illinois Facilities Fund
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• Instituto del Progreso Latino
• Interfaith Youth Core
• Irma C. Ruiz Elementary School
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• John G. Whittier Public School
• Jose Clemente Orozco Community Academy
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• LaLı’s
• Latino Family Media
• Latinos United
• Lawndale Christian Community Development Corp.
• Lena Washington Shelter
• Loyola University Chicago
• MacNeal Hospital
• MB Financial Bank
• McGuireWoods LLP
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• Monterrey Security
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• Mujeres Latinas en Acción
• State Senator Antonio Muñoz
• National College Access Network
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• North Lawndale Symphony of Services
• Concert of Care
• Northeastern Illinois University
• Northern Trust
• Nuevo Leon
• Onward Neighborhood House
• Pilsen Planning Committee
• Plamondon Elementary School
• PriceWaterhouseCoopers
• Project Ayuda
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• Project VIDA/Project LIFE
• ProsArt Studios
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• Sinai Center for Families and Neighbors
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• Smile Designers
• Alderman Ed Smith
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• St. Ann Elementary School
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• Take Me Out
• Target
• The Resurrection Project
• Toys for Tots
• Union League Boys and Girls Club
• United Way of Metro Chicago
• University of Chicago
• University of Mexico
• University of Illinois at Chicago
• The Wallace Foundation
• West Side Technical Institute
• WIC (Women, Infants, Children)

GOVERNMENT CONTRACTS:
• Chicago Department of Family & Support Services
• Chicago Public Schools
• Chicago Public Schools Office of Early Childhood Education
• Chicago Public Schools State Prevention Initiative
• Illinois Department of Human Services
• Illinois State Board of Education
• U.S. Department of Education